

**CREEDE COMMUNITY CHURCH, UCC**  
**Annual Congregational Meeting 2025 In Review**  
**Sunday, February 8, 2026**

Contents	1
Agenda	2
Minutes of 2025 Annual Congregational Meeting	See PDF File Attached
Moderator's Report	3
Minister Report	4
Clerk's Report	5
Treasurer's Report	6
Trustees Report, including House Committee	7
Deacons Report	9
Christian Life Education	10
Mission & Outreach/Helping Hands	11
Ladies Aid Society	13
2026 Nominations Personal Statements	14-15
2026 Ministry Teams and Nominations for Officers, Deacons, and Trustees	16-17
2026 Budget and 2025 Income Statement and Balance Sheet	18-20

**Annual Congregational Meeting**  
**February 8, 2026**  
**Agenda**

1. Call to Order and Declaration of Quorum
2. Approval of Minutes from the February 16, 2025, Annual Congregational Meeting
3. Reports
  - A. Moderator
  - B. Minister
  - C. Clerk
  - D. Treasurer
  - E. Trustees
  - F. Deacons
  - G. Christian Life Education
  - H. Mission & Outreach/Helping Hands
  - I. Ladies Aid Society
4. New Business:
  - A. Present Proposed 2026 Budget for Congregational Approval
  - B. Election of Officers and incoming Deacons, Trustees, and Ministry Leaders
  - C. Commissioning & Blessing Officers/Deacons/Trustees/Ministry Leaders
5. Closing Prayer

## MODERATOR'S REPORT

This has been a very busy and blessed year for Creede Community Church, with many accomplishments and challenges. I'd like to highlight some of what we've achieved:

- Exterior painting was started in July, 2025 and three of our four furnaces were replaced.
- A capital improvements team was formed to prioritize/timeline projects and get bids.
- A separate checking account was established to facilitate capital improvements.
- A conflict management discussion was offered.
- Discussions were started on developing our Christian Life Education ministry.
- We included a LGBTQ+ flag on the church website to welcome everyone.
- We hosted the Mineral County Senior Lunch program over the summer and monthly First Friday Senior Dinners.
- A Tiny Free Library was installed outside the meditation garden.
- Our trustees provided quarterly updates to the congregation.
- The deacons "had coffee" with eight people who officially joined the church in 2025.
- While anticipating a deficit for 2025, we ended the year in the black, thanks to a thoughtful stewardship campaign and the generosity of our members and friends.
- Mission & Outreach provided vital support to community non-profits, held a fundraiser for a community member in need, and hosted/supported four Tech Dinners for the Creede Repertory Theatre.
- Ladies Aid and Helping Hands provided over \$40,000 in direct assistance to our neighbors and community organizations.

It's been a privilege to serve, and I thank everyone on the board, in the congregation, and our wonderful Sarah for your love and support, without which none of these things would have been accomplished. This is my last year as Moderator, and I look forward to passing the torch to our incoming Moderator, Susan Birdsey.

We are a very strong and caring congregation and an integral part of our community. Here are some things we hope to achieve in 2026:

- Meet our commitment to young families and children. We will continue to define and discuss what that commitment should be and implement it. The proposed 2026 budget provides funding for a part-time ministry coordinator for children and youth.
- Implement more capital improvements: replace the fourth furnace, complete exterior painting and parsonage interior painting, assess and repair bricks and mortar on the exterior of the church.
- Raise money for our ministry partners in Creede and beyond by holding fundraising Mission Dinners throughout the year.
- Continue to support congregants and the Creede community in a loving and caring way.

Lori Dooley, Moderator, and Leslie Dustin, Vice Moderator

## Minister's Report from the Rev. Dr. Sarah B. Linn

Underneath each of the annual reports in this packet you'll find testimony of God's faithfulness to and through this congregation. Likewise, you'll find tangible evidence of faithfulness from countless folks who offer their gifts, energy, creativity, and time to Creede Community Church. Every effort, every dollar, every expression of kindness embodies God's love to one another and to our neighbors and the communities we serve. Many, *many* thanks to our officers, deacons, trustees, ministry leaders, volunteers, donors, and friends. **Thank you** for whatever role you play in expressing the life and grace of Jesus in and through the Red Church!

Last week, I officially received Privilege of Call standing as a minister in the United Church of Christ. The process has made me a bit wistful, I suppose. So, I've been reviewing the last 8 years of ministry with CCC. Man, what a tumultuous season it's been in the world (political division, global pandemic, social upheaval)! Through it all, I'm impressed by the deep love and commitment so many people have to this church. I believe that people love us because we love people. They love us because we intentionally try to live out the love and justice of Jesus everywhere we go.

Several times in the last year, I've heard from neighbors who don't have anything to do with church that they see our congregation as an essential support to the health and vitality of our community. The more upheaval we experience in society, the more our tiny society looks to us for humility, wisdom, and courage. A true community of faith where the sacred worth of each person is welcomed and their gifts celebrated. Where we support and challenge one another to more faithfully live out our commitments to love God and neighbor.

We have *so much* to celebrate concerning the stability and well-being of Creede Community Church over the last year (our financials, our building maintenance, growing membership, practical support for neighbors and partner organizations through Helping Hands and Ladies Aid, to name just a few).

I expect 2026 to be an exciting time of creativity – particularly in mission support, worship and music, and ministry to kids and families. Our current cultural moment is calling us to fresh and active engagement with the things that bring beauty and life into the world. Yes, we live in difficult times. And we are in this together for such a time as this. Let's go!

Blessings on your head,  
Sarah

## CLERK'S REPORT

Annual Clerk's Report for 2025 by Francine Moyer

### **Total Current Members: 141 as of December 31, 2025**

- Welcomed 8 new members:
  - Amanda Boydstun, Member, September 28
  - Davin Boydstun, Member, September 28
  - Beth Anne Carver, Member, November 9
  - Christy Craig, Member, September 28
  - Tom Hetzel, Member, January 12
  - May Claire Hetzel, Member, January 12
  - Clint Walker, Member, September 28
  - Janice Walker, Member, September 28
- Marriages in 2025:
  - None
- Baptisms in 2025:
  - Jack Montgomery Meals
  - George Alan Boydstun
- Confirmations in 2025:
  - None
- Those who passed from us in 2025:
  - Sharon Seago, Friend, January 24
  - Charlene Ameel, Member, January 28
  - Phil Lack, Associate Member, September 25
- Membership Terminations:
  - None

## Treasurer's Report Year Ending 2025

The 2025 budget was reached and exceeded including God Money = \$12,964.19

The congregation raised \$52475.00 for two (2) projects; replacing three (3) furnaces and painting the exterior of the building to include shingle replacement and the resealing of the front doors.

It was agreed to open a 2<sup>nd</sup> checking account identified solely for use for current and future Capital Improvements.

2025 Budget =	\$194,092.00
YTD All Revenue =	\$199,149.10
YTD Expenditures =	<u>\$ 186,184.91</u>
Budget total exceeded	\$ 12,964.19

Operating Checking 2025 Beginning	\$ 24,647.99
Operating Checking 2025 End	\$105,348.86

### Capital Improvements:

Three (3) Furnaces estimate =	\$17,350.00 Completed and paid in full
***Add'l electrical Contract Change Order	<u>\$ 510.00</u> Completed and paid in full
	\$ 17,860.00

Exterior Paint/Repair estimate =	\$ 30,125.00
*** Initial Down Payment =	\$ 8,000.00 Completion expected in 2026

Capital Improvement Checking 2025 End	\$ 26,117.48
---------------------------------------	--------------

CD's (3) beginning of 2025 =	\$100,000.00
CD Matured April 2025 =	<b>\$ 30,000.00</b> Cashed including interest
CD Matured July 2025 =	<b>\$ 30,000.00</b> Cashed including interest
Currently (1) CD	\$ 40,000.00 Incl. interest matures 7/2026

2025 - 38 Pledge Cards	\$108,590.00
2026 - 36 Pledge Cards	\$108,060.00

## TRUSTEES REPORT

2025 was a busy year for the trustees.

We had a capital campaign for painting the trim, steeple, and cedar shingles around the exterior of the church. We also raised funds to purchase 3 furnaces to heat the fellowship hall and sanctuary. Church members and friends stepped up to make this possible.

A group of congregants, trustees and friends held meetings to inspect our physical plant in June to work toward the possibility of having future calendar for repairs, maintenance and improvements so that we can plan the work that will be done each year. Julia Blanks, Debbie Whitmore, and Stan Tucker-McDermott met in early January to go over these findings and are starting to come up with our plan for 2026.

Several years ago, about \$5,000 was earmarked for capital improvements. Those funds have been held in our general operating checking account. In January 2026 we received permission from the church board to transfer those designated funds into the capital improvements checking account.

We have accepted a bid to replace the final 20-year-old furnace in the old fellowship hall and it will be installed as soon as the equipment is delivered.

A stone/brick mason has been contacted to come this spring and bid on repairs to the bricks, mortar, and concrete buttresses around the exterior of the church and new fellowship hall. This could be a long-term project for the church, addressing critical issues first and continuing with as we are able.

We are soliciting bids for some other smaller projects which we expect to pay for out of the operating budget, using funds allocated for annual maintenance.

We have been giving quarterly reports to the congregation about the state of the church budget. We sent letters out to pledgers and donors in late July and October to help our congregation know where their giving is to date.

In late summer we sent a 2026 pledge invitation to members and the response was strong. We also had meetings with our resident development expert Dyan Sublett to help us learn more about telling our story, communicating our commitments to members and friends, and helping us to be more effective in our fundraising.

From September through November, Keith Mendeke, Debbie Whitmore, Julia Blanks, and Sarah Linn attended a bi-weekly seminar called Cultivating Generous Congregations. While we believe that our congregation is already very generous, this training will help us to more effectively communicate our mission, as well as church financial and volunteer needs, going forward. We have already started to implement some of their suggestions.

In November we secured a commitment from Ladies Aid to match the next \$12,000 in donations we received in 2025. We more than met that match through the generosity of many donors.

We sent a survey out to the congregation in November to ensure that we all agree on the major mission priorities of the church. The three main areas we identified were: serving our community, Christian Life Education (especially for children and youth), and worship and fellowship. We followed up the survey

with a congregational discussion about how those priorities should be reflected in our 2026 operating budget.

The proposed 2026 operating budget reflects these mission priorities. We have been working on our first narrative budget, which we believe will help the congregation better visualize the expenses and revenue for 2026.

We sent a Thanksgiving letter out in November and the response was overwhelming. Though we had planned to draw around \$24,000 in reserves to meet our 2025 budget, we ended the year more than \$10,000 in the black. This allows us to start 2026 in a strong financial position. Thank you for sharing your thoughts and giving generously to the church's mission.

We also want to thank the outgoing Trustees that have been instrumental in helping lead in the church financially. Michael Meals, Jake Harbour, Barb Roughton and Bill Jenkins will be leaving the trustees and we appreciate their efforts. This year's Board of Trustees will welcome back Debbie Whitmore (chair), Michael Dubbs, Keith Mendeke, and Jenni Harbour. They will be joined by George Ameal and Stan Tucker-McDermott. Thank you all for sharing your time and energy to ensure the financial and practical concerns of the church are overseen responsibly.



## DEACONS REPORT

Many thanks to the Deacons serving in 2025: Bethany Andre, Linda Dubbs, Billy Fairchild, Scotty Lamb, Carol Pierce, and Millynn Teal.

Both Bethany Andre and Billy Fairchild are completing two terms, so will 'graduate' from their deacon roles this year. Thank you both for your compassion, wisdom, and service over the last 6 years! Carol Pierce completed her term and we thank her for her dependability, compassion, wisdom and service. Thanks to Linda Dubbs for working from afar for 2 years.

Scotty Lamb and Millynn Teal will complete their terms in 2027. In 2026, we're welcoming several new deacons: Lori Dooley and Jim VanRy will fill vacated terms for one and two years, respectively. Doug Hammett-Lair and Christy Craig will start 3-year terms.

We are so grateful to our worship team members, including Music Director Debbie Whitmore, who helps provide such graceful accompaniment to the choir and congregational singing, along with Johanna Gray, Meg Marino, and Jenny VanRy. We are blessed with such enriching music each time we meet.

“Deacon Sunday” worship services continue throughout the year, which has allowed us to provide Pastor Sarah some relief and different perspectives to the congregation.

Once again in 2025, we saw several new members join the church, which is always exciting. We held “Coffee with the Deacons” sessions to share stories, discuss faith, and answer questions. Throughout the year, we tried to let members, friends, and neighbors know that the Red Church is here for them to help with practical needs and/or prayer requests.

Deacons set up and serve Communion each month and help with First Sunday Potluck in the off-season, which continues to be fun, delicious, and full of fellowship with one another. We also assisted with Tech Dinners for the Creede Theatre in 2025 and look forward to similar opportunities in 2026.

We are so grateful for our faithful congregation and are honored to serve Creede Community Church. Please remember that we are here for you, we pray for you, and we love you. Never hesitate to let us know how we can help, and please don't forget to keep your Deacons in your prayers.

Submitted by Millynn Teal, Deacon

**CHRISTIAN LIFE EDUCATION**  
**Annual Report for 2025-26**  
by Kate Michaels

**Current: Christian Life Education at CCC**

- We currently have three volunteers that teach Sunday School at CCC. As always, we would welcome additional volunteers to assist with children's enrichment.
- Curriculum
  - a. This past year, we utilized the Celebrate Wonder Curriculum but spread each lesson over a 2-week time period (wk 1: younger child lessons, wk 2: older child lessons)
  - b. In order to offset the shortage of Sunday School volunteers, we incorporated a "children's time" into the adult church service on alternate weeks for several months in the winter of 2025
  - c. We created a curriculum binder in the CCC office space so that teachers could easily access the curriculum, including activities to be copied for Sunday School
- Michelle Meals had the idea of hosting a "Parents Night Out" event where CCC would provide babysitting so that parents could have an evening out. Jenni Harbour and Sarah Linn continued forward with the concept, and a "Parent's Night Out" took place in the winter of 2025
- Millynn Teal took on a purging and reorganization of the Sunday School area and materials, including orchestrating the refinishing of the wooden table. The area looks very clean and tidy (Thank you Millynn!)
- I let the CCC board know that I would be stepping away from the Christian Life Education role starting in January of 2026, after 4 years of serving in this position

**Possible Action Items: 2026-2027**

- We have yet to create the activity binders that children have the option of using during the adult church service, but I believe this would be helpful and a goal for the upcoming year.
- Continued discussion regarding a paid youth leader position and scope of work
- Outreach/Collaboration with the Baptist Church in regards to Wednesday Night Youth Group
- Annual evaluation of curriculum during Christian Life Education Meeting in the spring
- Recruitment/engagement: Sunday School volunteers

## **MISSION/OUTREACH AND HELPING HANDS**

by Bethany Andre, Chair

Special thanks to returning team members Jamie McLeroy, Margaret Phillips, Carol Pierce, Linda Walker, Linda and Mike Dubbs for their continued service in 2025!

In 2026, we hope to see the return of more mission dinners.

### **2025 HELPING HANDS ASSISTANCE**

Again this year, we were able to provide financial assistance to all community members who made requests! We gave over \$6400 to cover a wide range of needs including medical and dental bills, utilities, disaster funds, rent and winter heating costs. Helping Hands ended 2025 with record-setting donations during the Christmas Eve Candlelight Service which exceeded \$5000, nearly 7 times more than in 2024).

### **2025 MISSION/OUTREACH CHARITABLE DONATIONS**

Thanks to God's faithfulness and the unfailing generosity of our community we were able to send thousands of dollars in contributions to ministry partners including Creede Early Learning Center, Creede Dental Works and Zuni Missionary School in New Mexico. We also contributed to the UCC's "Our Church's Wider Mission" fund and two special UCC offerings ("Neighbors in Need" and "Strengthening the Church").

### **Preventative Dental Care Initiative**

Mission & Outreach has been partnering with Creede Dental Works to provide preventative care for local children and Veterans. Our dental hygienist provides preventative care including cleanings, x-rays, fluoride and other services discounted by 50%. 41 families have benefited from this program since it began in Dec 2023.

### **Local Care Packages**

We continue a care package program for local residents. This allows us to purchase OTC medications and supplements, soup, tea, juice, tissues and little happies/cheer 'em ups at Kentucky Belle to deliver to neighbors in need due to illness, disaster and/or bereavement.

### **Socksgiving! 2025**

During 2024's Socksgiving!, we collected and delivered 894 brand new pairs of socks to support La Puente's efforts to serve those experiencing homelessness in the San Luis Valley.

### **Kentucky Belle Holiday Gift Cards**

Mission & Outreach donated \$1400 worth of K-belle gift cards for community members in need as the holidays approached.

**Backbay Mission Trip to Biloxi (Feb 2025)**

Due to traveling schedules, weather and boulders through roofs, we did not have a team to send this year. Again this year, we were able to make a \$1000 donation to this deserving mission.

We are excited to continue being engaged and working out in our community to show the love of God. We continue to welcome all church members to join the Mission & Outreach Team or to participate in any of our projects!

## **LADIES AID SOCIETY**

by Lori Dooley, Past President, and Millynn Teal, Current President

Since 1899, the Ladies Aid Society has been able to celebrate the spirit of giving.

In 2025, as in many years in the past, we participated in the Chocolate Festival, setting up the Christmas Corner full of lovely items to sell during the Christmas season. The busy hands of our Sewing Sisters make many items for sale in our Christmas Corner during December. The Sewing Sisters also make items all year for the residents of Home Lake Veterans home, any new baby in Creede, and migrant bags for La Puente.

The work of the women of LAS and Men's Auxiliary, who are male supporters of LAS, peaked during the second week of July. Our annual Rummage Sale raised over \$38,000! We are also grateful to friends, both in the community and beyond, who regularly make donations to our organization to help us continue the work we have been called to do.

These activities allow us to support the church and bless our community. LAS was able to give grants to various community organizations in need. LAS gave the Red Church an additional donation of \$12,000, which was more than matched by members and friends of CCC. In addition, we continue to help individuals in the community who need assistance with rent, medical and dental bills, wood, propane, electric bills, medical supplies, travel expenses, and more.

We are truly blessed to participate in this amazing ministry now and in the future.

## 2026 Nominations Personal Statements



**Susan Birdsey – Moderator**

I joined the church in the early 1990s. What I love most about the church is how open and welcoming we are to all. I always feel more ready for life after I've been to church; I am filled with love and joy when I leave on Sundays.



**Leslie Dustin – Vice Moderator**

I joined the church in 2004, shortly after moving to Creede full time. What attracted me to Creede Community Church was how welcoming it was to everyone, and I wanted to be a part of this Christ's community.



**Julia Blanks – Treasurer**

I joined the church in 2024. I joined the church because I felt very welcomed and wanted to worship in a place with a broad embrace.



**Millynn Teal – Deacon**

I joined the church 2021. I love our church because “all are welcome in this place”.



**Doug Hammett-Lair – Deacon**

I joined the church in 2018. Jesus teaches us that we must serve others and I would like to be of more service to Creede Community Church and to Creede as a whole.



**Christy Craig – Deacon**

I joined the church in 2025, and my husband and I would come in the summers for about 6 years. We loved the way our church was so welcoming to all! I loved how the church is so involved in helping the community and beyond. Sarah's messages are especially meaningful to me, and I can feel God's love in all the people. God has been so good to me. I want to do his will the best I can by serving others and spreading his love.



**George Ameel – Trustee**

I have been a member of the church for a long time. I love the church because it is all inclusive and so much a part of the community.



**Jenni Harbour – Trustee**

I've been a member of Creede Community Church since 2021! I agree to serve as a Trustee at the church because I believe in the mission of what we do for our community in Creede; loving all of our neighbors in a way that uplifts and celebrates our humanity.



**Stan Tucker-McDermott – Trustee**

I've been a member since 2017. I love so many things about Creede Community Church, but 2 things stand out....the diversity of thought, backgrounds, and beliefs all able to worship and serve together. And the way the church serves the entire town regardless of church affiliations.

## 2026 Officers, Trustees, Deacons & Ministry Teams

### Nominations for Congregational Vote in Red

**Officers:**  
 1-year terms  
 3 term limit

Moderator: Susan Birdsey (1<sup>st</sup> yr)  
 Vice Moderator: Leslie Dustin (2<sup>nd</sup> yr)  
 Clerk: Jake Harbour (1<sup>st</sup> yr)  
 Treasurer: Julia Blanks (2<sup>nd</sup> yr)

**Pastor Relations:** Leslie Dustin, Officer  
 reports to Officers Millynn Teal, Deacon  
 Jenni Harbour, Trustee  
 Billy Fairchild, Member-at-Large

**Deacons:**  
 6 members  
 3-year terms  
 2 term limit

Lori Dooley (2027)  
 Scott Lamb (2027)  
 Jim VanRy (2028)  
 Millynn Teal (2028)  
 Doug Hammett-Lair (2029)  
 Christy Craig (2029)

*Seasonal Deacons may be appointed by the Board.*

**Worship Committee:**  
 reports to Deacons  
 open to more participants

Wade Adams  
 Johanna Gray  
 Megan Marino  
 Millynn Teal  
 Jenny VanRy  
 Debbie Whitmore

**Trustees:**  
 6 members  
 3-year terms

George Ameel (2027)  
 Michael Dubbs (2027)  
 Keith Mendeke (2028)  
 Debbie Whitmore, chair (2028)  
 Jenni Harbour (2<sup>nd</sup> term) (2029)  
 Stan Tucker-McDermott (2029)

**Mission & Outreach/:**  
**Helping Hands**  
 reports to the Board  
 at least 5 members  
 serving 2-year terms  
 open to more participants

Bethany Andre, Co-chair, HH (2028)  
 Michael Dubbs, Co-chair, M/O (2027)  
 Carol Pierce (2027)  
 Linda Walker (2027)  
 Christy Craig (2028)  
 Linda Dubbs (2028)  
 Jamie McLeroy, Helping Hands (2028)



# Ministry Teams, continued

**Ladies Aid Society:**  
reports to the Board  
officers serve 2-year terms

Millynn Teal, president (Sept. 2027)  
Jenny VanRy, vice president (Sept. 2027)  
Linda Walker, treasurer (Sept. 2026)  
Dove Philbern, secretary (Sept. 2027)

**Sewing Sisters:** Sherrie Hosselkus  
reports to Ladies Aid and friends

**Christian Life Education:**  
reports to Deacons  
at least 4 members  
serving 2-year terms  
open to more participants

TBD (Appointment by the Board)  
Millynn Teal (2027)  
Debbie Whitmore (2028)  
Linda Walker (2028)

**Safe Church Team:**  
works with CLE  
reports to Moderator

Jenni Harbour, Trustee Representative  
Debbie Whitmore, Christian Life Ed Rep.  
Beth Anne Carver, Member-at-Large

Creede Community Church  
Income Statement and Balance Sheet  
For the Twelve Months Ending December 31, 2025

	2025 Annual Budget	2025 Annual Actual	2026 Annual Budget
<b>Revenues</b>			
Pledges & Open Plate Offering	151,204.00	161,419.23	168,215.00
Memorial Contributions	1,000.00	2,333.00	1,000.00
Bazaar/Ladies Aids Projects	15,000.00	27,000.00	15,000.00
Mission/Outreach Fundraising Pass Through Income	0.00	0.00	6,700.00
Mission/Outreach Fundraising	400.00	0.00	0.00
Other Donations and Income	2,100.00	4,837.00	2,400.00
Interest/Dividend Income	0.00	3,559.87	2,600.00
<b>Revenues - Sub-total</b>	<b>169,704.00</b>	<b>199,149.10</b>	<b>195,915.00</b>
Carryforward	24,388.00	0.00	9,700.00
<b>Total Revenues</b>	<b>194,092.00</b>	<b>199,149.10</b>	<b>205,615.00</b>
<b>Expenditures</b>			
Mission and Outreach Expenses	19,100.00	17,898.66	9,000.00
Mission/Outreach Fundraising Pass Through Expense			6,700.00
Pastoral Expenses	100,442.00	98,323.76	102,351.00
Ministry Expenses	2,600.00	2,529.32	2,051.00
Christian Education Coordinator	0.00	0.00	6,600.00
Church Facilities Expense	28,400.00	26,160.86	30,690.00
Parsonage Facilities Expense	5,600.00	3,548.46	7,692.00
Insurance Expense	9,000.00	9,659.00	10,022.00
Administrative Expense	28,950.00	28,064.85	30,509.00
<b>Total Expenditures</b>	<b>194,092.00</b>	<b>186,184.91</b>	<b>205,615.00</b>
<b>Revenue Over/Under Expenditures</b>		<b>12,964.19</b>	<b>0.00</b>
Non-Operating Income/Expenditures			
Other Income-Project Donation		51,475.00	0.00
Other Expenses-Capital Project		(17,860.00)	0.00
Outside Paint/Stain		(8,000.00)	0.00
Net Non-Operating Income/Expenditures		25,615.00	0.00
Net Income		38,579.19	0.00

Creede Community Church  
Income Statement and Balance Sheet  
For the Twelve Months Ending December 31, 2025

**Balance Sheet**

Del Norte Checking	\$ 95,095.77
Del Norte Capital Chcking 3421	26,117.48
Com Banks CD-42mon71926-4.0%	43,268.56
Brokerage Account - Fidelity	83.16
Church Building	431,688.56
Parsonage	121,495.69
Fellowship Hall	<u>271,103.64</u>
 Total Assets	 <u><u>\$ 988,852.86</u></u>

Payroll and Other Liabilities	\$ 1,085.80
Fund Balance Beg. of Year	944,187.87
Designated Fund Bal. - Bldg.	5,000.00
Revenue Over/Under Expenditure	<u>38,579.19</u>
 Total Liabilities & Fund Balance	 <u><u>\$ 988,852.86</u></u>

**Helping Hands Summary**

DN Bank Helping Hands Checking	\$ 3,697.72
 Helping Hands Fund Bal 1/1/25	 3,677.47
Helping Hands Income	4,103.40
Helping Hands Expenses	<u>(4,083.15)</u>
 Net Helping Hands Balance To Date	 <u><u>\$ 3,697.72</u></u>

**Caring Corps Summary**

Caring Corps Checking Account	\$ 1,292.05
 Caring Corps Balance 1/1/2025	 1,491.30
Caring Corps Income	1,000.00
Caring Corps Interest Inc.	0.75
Caring Corp Expenses	<u>(1,200.00)</u>
 Net Caring Corps Balance to Date	 <u><u>\$ 1,292.05</u></u>

Creede Community Church  
Income Statement and Balance Sheet  
For the Twelve Months Ending December 31, 2025

**Ladies Aid Society Summary**

Ladies Aid Society Checking	\$ 10,064.19
Ladies Aid Society: Savings	859.21
Ladies Aid Society: CD 0540	19,000.00
Ladies Aid Society: CD 0542	<u>19,000.00</u>

Total Ladies Aid Cash/Investments	<u><u>\$ 48,923.40</u></u>
-----------------------------------	----------------------------

Ladies Aid Fund Balance 1/1/25	\$ 28,531.04
Ladies Aid Society Income	84,190.11
Ladies Aid Expenses	<u>(63,797.75)</u>

Net Ladies Aid Balance To Date	<u><u>\$ 48,923.40</u></u>
--------------------------------	----------------------------